

2022 Hall of Fame Festival Weekend

June 25, 2002 - June 27, 2022

Expense Analysis



United States
Olympic
& Paralympic
Museum™

Vendor	Description	Amount	Total
SAFETY & SECURITY:			
CSPD	SECURITY	\$ 21,630.00	
CSFD	SAFETY	\$ 415.44	
MERCURIAL	SECURITY	\$ 493.50	
WORK ZONE	PARADE	\$ 7,579.20	
CITY PARKING	METER HOODS	\$ 1,820.50	
GFL	TRASH CONTAINERS	\$ 565.00	
SWBID	STREET CLEANING	\$ 3,000.00	\$ 35,503.64
VENUES:			
WIEDNER FIELD	SOCCER CLINIC	\$ 36,543.96	
ENT CENTER	CONCERT	\$ 3,044.95	\$ 39,588.91
PERFORMERS:			
COS PHILHARMONIC	CONCERT	\$ 76,848.00	
BRASS ANIMAL BAND	PARADE	\$ 2,000.00	\$ 78,848.00
ATHLETE ENGAGEMENT:			
ATHLETE FEES		\$ 80,000.00	
TRAVEL - AIRFARE/LODGING		\$ 29,553.66	
GROUND TRANSPORTATION		\$ 6,209.50	
INCIDENTALS		\$ 1,065.55	\$ 116,828.71
EQUIPMENT:			
EDDY SOUND	PARADE AUDIO	\$ 1,444.00	
EDDY SOUND	LFG MOVIE PANEL AUDIO	\$ 1,214.25	\$ 2,658.25
MARKETING:			
ADPRO	MEDIA PLACEMENT	\$ 15,000.00	
PACIOLAN	DIGITAL MEDIA PLACEMENT	\$ 7,746.00	
AMY	PUBLIC RELATIONS	\$ 12,000.00	\$ 34,746.00

GRAND TOTAL
Less Overage
CITY SPONSORSHIP

\$ 308,173.51

\$ (8,173.51)

\$ 300,000.00

- the LART funds awarded were \$ 320K